

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville, NC	
Square Miles	167
Population	276,368
Population Ranking out of 465 UZAs	116
Other UZAs Served	

Service Area Statistics

Square Miles	64
Population	130,692

Service Consumption

Annual Passenger Miles	4,391,236
Annual Unlinked Trips	1,381,764
Average Weekday Unlinked Trips	5,049
Average Saturday Unlinked Trips	1,829
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,133,073
Annual Vehicle Revenue Hours	73,951
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	36
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$455,249
Sources of Operating Funds Expended	

Fare Revenues	(12%)	\$455,249
Local Funds	(30%)	1,178,237
State Funds	(27%)	1,057,686
Federal Assistance	(30%)	1,155,420
Other Funds	(1%)	31,559

Total Operating Funds Expended

Sources of Capital Funds Expended		
Local funds	(10%)	\$20,621
State Funds	(10%)	19,138
Federal Assistance	(80%)	159,027
Other Funds	(0%)	0
Total Capital Funds Expended		\$198,786

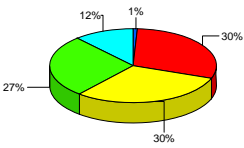
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,406,843
Materials and Supplies	660,381
Purchased Transportation	0
Other Operating Expenses	810,927
Total Operating Expenses	\$3,878,151
Reconciling Cash Expenditures	\$0

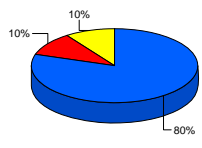
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$155,665	\$0	\$0	\$155,665
Demand Response	9	0	\$43,121	\$0	\$0	\$0	\$43,121
Total	25	0	\$43,121	\$155,665	\$0	\$0	\$198,786

Sources of Operating Funds Expended



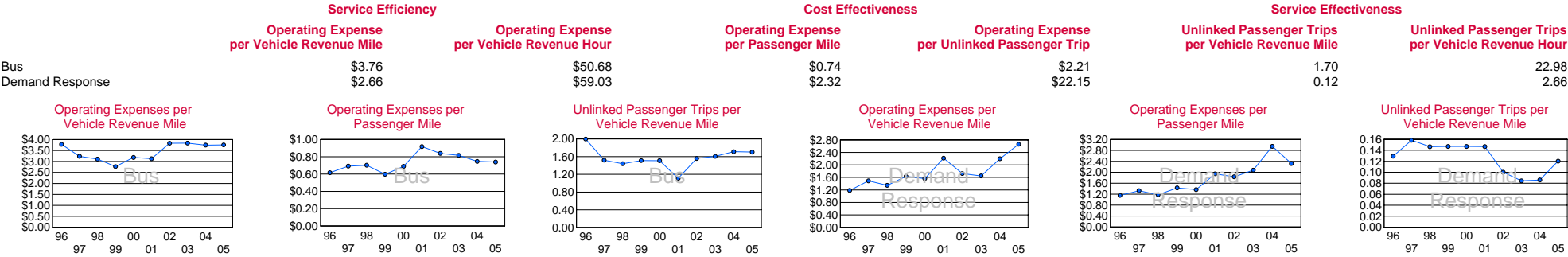
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,955,098	\$417,289	\$155,665	3,993,492	786,608	1,340,098	58,313	0.0	21	6.6	16	1.14	31%
Demand Response	\$923,053	\$37,960	\$43,121	397,744	346,465	41,666	15,638	N/A	15	4.9	9	N/A	67%

Performance Measures



1 Excludes data for purchased transportation reported separately